

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ann Arbor

State: MI

PJ's Total HOME Allocation Received: \$13,391,600

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	96.82 %	90.35 %	4	93.41 %	77	81	
% of Funds Disbursed	94.91 %	83.25 %	2	84.68 %	91	93	
Leveraging Ratio for Rental Activities	1.95	3.19	12	4.72	34	28	
% of Completed Rental Disbursements to All Rental Commitments***	96.31 %	89.56 %	15	80.76 %	40	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.87 %	71.00 %	7	68.18 %	66	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.84 %	87.53 %	4	80.32 %	84	89	
% of 0-30% AMI Renters to All Renters***	77.16 %	52.43 %	3	45.16 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.07 %	97.56 %	10	95.04 %	50	52	
Overall Ranking:			In State:	1 / 20	Nationally:	90 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,961	\$26,400		\$26,037	324 Units	87.10 %	
Homebuyer Unit	\$23,544	\$17,388		\$14,755	25 Units	6.70 %	
Homeowner-Rehab Unit	\$25,682	\$22,638		\$20,487	23 Units	6.20 %	
TBRA Unit	\$0	\$6,004		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,500	\$46,495	\$25,708
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	50.6	52.0	43.5	0.0
Black/African American:	46.3	28.0	52.2	0.0
Asian:	0.3	12.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	4.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	8.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	59.3	40.0	39.1	0.0
2 Persons:	18.9	20.0	8.7	0.0
3 Persons:	14.0	20.0	13.0	0.0
4 Persons:	4.3	16.0	17.4	0.0
5 Persons:	1.6	4.0	13.0	0.0
6 Persons:	1.9	0.0	0.0	0.0
7 Persons:	0.0	0.0	4.3	0.0
8 or more Persons:	0.0	0.0	4.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.6	36.0	17.4	0.0
Elderly:	5.6	4.0	26.1	0.0
Related/Single Parent:	31.1	28.0	30.4	0.0
Related/Two Parent:	3.7	28.0	26.1	0.0
Other:	4.0	4.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.4	0.0 #
HOME TBRA:	0.0	
Other:	18.3	
No Assistance:	68.3	

of Section 504 Compliant Units / Completed Units Since 2001 36

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor State: MI Group Rank: 90
(Percentile)
State Rank: 1 / 20 PJs Overall Rank: 91
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	96.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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